

South Kingstown School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,605	\$4,425	4.1%
Substitutes	\$59	\$49	19.3%
Instructional Parapros	\$320	\$247	29.5%
Pupil-Use Technology	\$57	\$66	-13.8%
Instructional Materials	\$120	\$107	12.5%
Total	\$5,161	\$4,894	5.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$148	\$137	7.6%
Library & Media	\$162	\$168	-3.6%
Extracurricular	\$110	\$105	4.5%
Student Health/Services	\$109	\$105	4.5%
Curriculum Development	\$41	\$21	93.8%
Staff Development	\$40	\$39	4.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$84	\$63	33.9%
Therapists, Psychologists	\$217	\$187	16.0%
Total	\$911	\$824	10.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$453	\$393	15.1%
Food Service	\$203	\$177	14.7%
Safety	\$11	\$11	8.4%
Building Upkeep	\$667	\$602	10.9%
Data Processing	\$22	\$19	11.7%
Business Operations	\$108	\$80	35.0%
Total	\$1,464	\$1,282	14.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$247	\$257	-3.6%
School Office	\$208	\$149	39.2%
Deputies & Administrators	\$62	\$50	23.5%
Superintendent & Board	\$68	\$66	3.0%
Legal	\$36	\$24	51.1%
Total	\$621	\$546	13.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

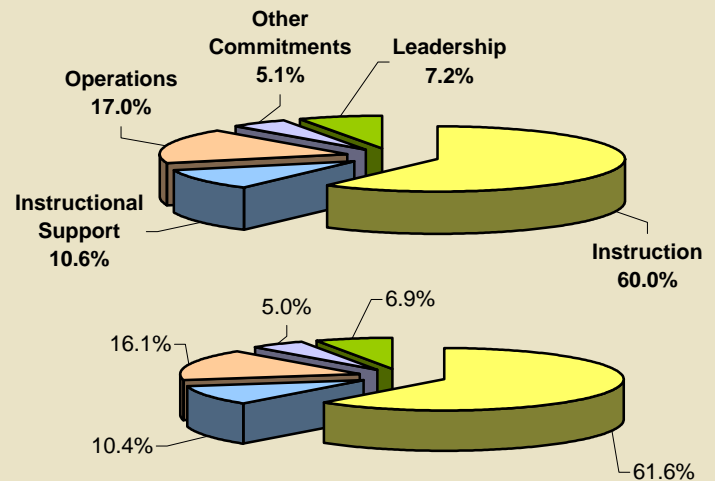
July 1999 - June 2000

Expenditures:	\$35,898,702
District Enrollment (ADM):	4,176
District Per Pupil:	\$8,596

July 1998 - June 1999

Expenditures:	\$32,948,114
District Enrollment (ADM):	4,149
District Per Pupil:	\$7,941

July 1999 - June 2000



July 1998 - June 1999

OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$356	\$364	-2.1%
Retiree Benefits	\$83	\$31	169.2%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$439	\$394	11.3%